



ST. LUKE'S  
EPISCOPAL SCHOOL  
SCHOLARSHIP. CITIZENSHIP. LEADERSHIP.



## 2010-2011 Annual Report

St. Luke's Episcopal School ■ 15 St. Luke's Lane ■ San Antonio, Texas 78209



Dear St. Luke's Episcopal School Families and Community,

Barry and I would like to thank the entire St. Luke's Community for their generosity in the 2010-2011 Annual Giving Campaign. As a community, we achieved over 92% participation and raised more money than any campaign to date. We are confident that our St. Luke's Community can once again reach the 100% participation that shows such dedication to our school. Annual Giving is an integral part of maintaining our margin of excellence.

Our family has been a part of St. Luke's for 10 years now, and we are truly grateful for the education and experiences they have had along the way. We look forward to having two St. Luke's graduates who will be ready for any challenges that come their way. We are blessed to be a part of a community that stresses Scholarship, Leadership and Citizens.

Our Most Sincere Thanks,  
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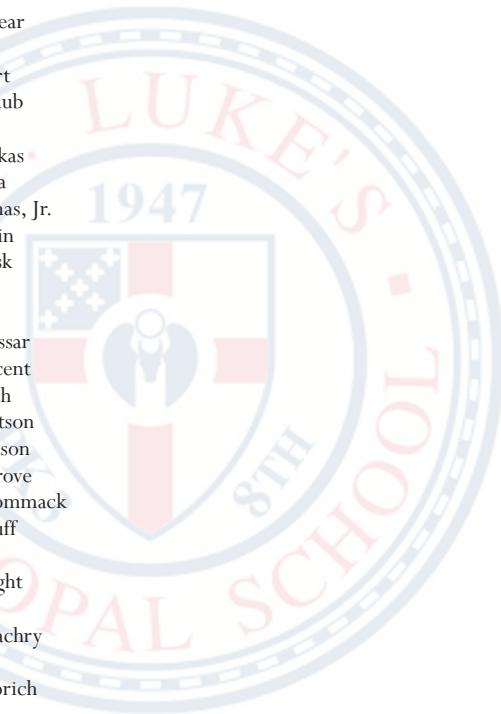
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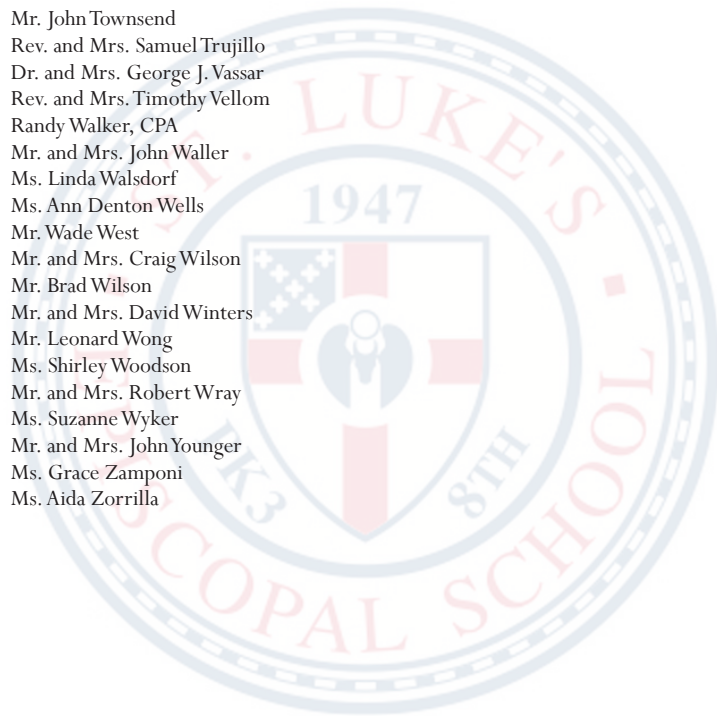


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# 2010 - 2011 Fiscal Year Review

The following are audited 2010-2011 General Operating Fund Numbers.

## Operating Revenue

Tuition and Fees	\$4,923,453
Restricted and Unrestricted Contributions	\$491,765
*Interest and Investment Income	\$61,952
Other Income	\$127,289
<b>Total Revenue</b>	<b>\$5,604,459</b>

## Operating Expenses

Salaries and Benefits	\$3,041,446
Instruction, Academic and Auxiliary Activities	\$1,448,231
Plant and Facilities (includes \$156,224 depreciation)	\$651,552
General and Administrative Expenses	\$478,347
<b>Total Expenses</b>	<b>\$5,619,576</b>

\*Revenue does not include unrealized gains on securities held in endowment funds.

Endowment Fund Balance as of May 31, 2011 \$1,872,245

Strategic Reserves as of May 31, 2011 \$237,138 (note zero debt)

